

Selworthy Minehead Without Parish Council Budget

Nov '21	2020/21	2021/2022	2021/2022	2021/2022	2022/2023	2022/2023	2022/2023
	Spent	Proposed	Spent	Balance	Proposed	Spent	Balance
	to date	Budget	to date	to date	Budget	to date	to date
Clerk Salary <i>assuming on overtime</i> HMRC	5225.80	5148.00	3537.00	1611.00	5500.00		
Homeworking	200.00	200.00	112.50	94.00	200.00		
Expenses	304.21	600.00	258.11		300.00		
Insurance	433.81	420.00	415.66		450.00		
Parish Lengthsman	675.00	645.00		675.00	680.00		
ICO	40.00	40.00	40.00		40.00		
Internal Audit	100.00	126.00	146.25		150.00		
External Audit	0.00	220.00	0.00		200.00		
Election Costs	200.00		0.00		200.00		
SALC Affiliation fees	133.61	120.00	140.14		145.00		
SLCC Membership	112.00	70.00		112.00			
Exmoor Society	30.00			30.00	30.00		
SCC Contribution Bus Service 10/11	500.00	500.00		500.00	500.00		
SPFA Annual sub	15.00	15.00		15.00			
Donations - AtWest	100.00			100.00	100.00		
Devon Air Ambulance	100.00	100.00	100.00		100.00		
Dorset & Somerset Air Ambulance	100.00	100.00	100.00		100.00		
CLOWNS	100.00		100.00		100.00		
SW Coast Path	100.00		100.00		100.00		
Lifeboat	0.00		500.00				
Training	80.00		255.00		150.00		
Election Costs	0.00				100.00		
Website	544.38	34.00					
Admin cost, ink, paper etc	421.84		156.00		200.00		
Maintenance	502.96				1000.00		
Contingency Fund	90.77	1500.00	1571.59		1000.00		
Payroll Anthony?		120.00	120.00				
Selworthy Toilet cleaning			125.00		500.00		
Defibrillator			370.80		200.00		
	<b>10109.38</b>	<b>9958.00</b>	<b>8148.05</b>	<b>3137.00</b>	<b>12045.00</b>		