

Agenda 12.4

## Selworthy and Minehead Without Parish Council

### Draft budget and precept 2021/2022

<b>Balance at 1 April 2020</b>		4201
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<b>Anticipated Expenditure 2021/2022</b>	<b>£</b>	<b>£</b>
Clerk's net salary	4116	
Clerk's tax paid by Parish Council	1032	
Clerk's expenses (eg stationery, photocopying)	600	
Allowance for Clerk working from home	200	
Parish Council insurance	200	
Internal audit 2020/2021 accounts	100	
External audit 2020/2021 accounts	150	
Parish Lengthsman Scheme 2021/2022	675	
Donations (2 Air Ambulances)	200	
SALC affiliation fees	120	
Community Council for Somerset subscription	30	
Contribution towards Minehead - Porlock bus service	500	
General contingencies	1500	
Somerset Playing Fields subscription	15	

Website hosting/domain name	34	
Renewal Data Regulations	40	
Payroll services	60	
SLCC subscription	70	
SALC training fees	75	
TOTAL	9937	
<b>Less anticipated income 2021/2022</b>		
VAT		150
Total		150
<b>Total anticipated expenditure 2021/2022</b>		9787
Balance at 1 November 2020		15961
<b>Anticipated expenditure to 31 March 2021</b>	<b>£</b>	
Clerk's salary	2058	
Clerk's tax	516	
Clerk's expenses	300	
Allowance for working from home (March 2021)	100	
Contribution towards Minehead-Porlock bus service	500	
Parish Lengthsman Scheme 2021	675	
Air Ambulance donations	200	

TOTAL	4349	
Less anticipated income to 31 March 2021		Nil
<b>Conclusion</b>		
At 31 March 2021 estimated bank balance [15961 - 4349]		+11612
Less anticipated expenditure for 2021/2022	9787	
Precept for 2021/2022		+15000
This could leave balance at 31 March 2022 of		+16825

Based on these figures the Parish Council asks for a precept of £15,000, the same as the current year.

Derrick Bott

Clerk

14 December 2020

Precept 2021